## AGENDA BUDGET COMMITTEE

Chemeketa Community College 4000 Lancaster Drive NE Salem, Oregon

## April 14, 2021

The Chemeketa Community College Budget Committee will meet remotely on Wednesday, April 14, at 6 pm via Zoom Webinars.

- A. Call to Order Ed Dodson, Chairperson, Board of Education
- B. Roll CallEd Dodson, Chairperson, Board of Education
- C. Welcome of Budget Committee Members Ed Dodson, Chairperson, Board of Education
- D. Election of Budget Committee Officers Ed Dodson, Chairperson, Board of Education
  - 1. Chairperson
  - 2. Vice Chairperson
- E. Duties of the Budget Committee
  Rich McDonald, Interim Chief Financial Officer
- F. Presentation of Budget Message
  Jessica Howard, President/Chief Executive Officer
- G. Presentation of 2021–2022 Proposed Budget
   Rich McDonald, Interim Chief Financial Officer
   Jim Eustrom, Vice President—Academic Affairs/Campus President,
   Yamhill Valley
- H. Questions
- I. Summary for Next Meeting
  Rich McDonald, Interim Chief Financial Officer
- J. Adjournment