

Budget Committee Orientation

February 1, 2023

1:00 p.m. - 3:00 p.m.

Hybrid Meeting – Chemeketa Board Room or Zoom

- 1) Introduction of Budget Committee Members (10 minutes)
- 2) Standard updates/information (45 minutes)
 - Budget Committee Format & Logistics - Jessica (5 minutes)
 - Budget Calendar - Aaron (5 minutes)
 - Budget Principles - Aaron (15 minutes)
 - Tuition Proposal - Aaron (20 minutes)
- 3) Break (5 minutes)
- 4) Preliminary Budget Projections – Aaron (20 minutes)
 - Financial Environment
 - Financial Trends
 - General Budget Assumptions
- 5) Federal Funding Update – Aaron (10 minutes)
- 6) Q&A – All (30 minutes)

Adjourn

Handouts:

1. Listing of all Budget Committee Members
2. Budget Calendar (as shared in January board agenda)
3. Budget Principles (as shared in December board agenda)
4. Tuition Proposal (as shared in January board agenda)